

Income statement and statement of comprehensive income

Income statement for the period from January 1 to December 31, 2018

All figures in €'000	Notes	2018	2017
Revenue	→ (8)	642,137	608,743
Other revenue	→ (9)	23,821	19,424
Total revenue		665,958	628,167
Commission expenses	→ (10)	-332,533	-309,344
Interest expenses	→ (11)	-556	-1,055
Valuation result/loan loss provisions	→ (12)	500	-511
Personnel expenses	→ (13)	-128,039	-123,245
Depreciation and impairment	→ (14)	-15,960	-15,293
Other operating expenses	→ (15)	-145,528	-143,607
Earnings from investments accounted for using the equity method	→ (16)	2,547	2,487
Earnings before interest and tax (EBIT)		46,388	37,600
Other interest and similar income		3,161	209
Other interest and similar expenses		-3,689	-1,433
Valuation result not relating to operating activities		-52	-
Finance cost	→ (17)	-580	-1,223
Earnings before tax (EBT)		45,808	36,377
Income taxes	→ (18)	-11,314	-8,582
Net profit		34,494	27,796
Of which attributable to			
owners of the parent company		34,494	27,796
Earnings per share in €	→ (19)		
basic/diluted		0.32	0.25

Statement of comprehensive income for the period from January 1 to December 31, 2018

All figures in €'000	Notes	2018	2017
Net profit		34,494	27,796
Gains/losses due to the revaluation of defined benefit obligations	→ (28)	-574	821
Deferred taxes on non-reclassifiable gains/losses	→ (18)	240	-253
Non-reclassifiable gains/losses		-333	568
Gains/losses from changes in the fair value of available-for-sale securities	→ (24)	-	-595
Deferred taxes on reclassifiable gains/losses	→ (18)	-	301
Reclassifiable gains/losses		-	-293
Other comprehensive income		-333	274
Total comprehensive income		34,160	28,070
Of which attributable to			
owners of the parent company		34,160	28,070