

Income statement and statement of comprehensive income

Income statement for the period from January 1 to December 31, 2017

All figures in €'000	Notes	2017	2016
Revenue	→ (8)	608,743	590,559
Other revenue	→ (9)	19,424	19,810
Total revenue		628,167	610,369
Commission expenses	→ (10)	-309,344	-298,505
Interest expenses	→ (11)	-1,055	-1,711
Loan loss provisions		-511	-1,619
Personnel expenses	→ (12)	-123,245	-121,847
Depreciation and impairment	→ (13)	-15,293	-23,962
Other operating expenses	→ (14)	-143,607	-145,137
Earnings from investments accounted for using the equity method	→ (15)	2,487	2,106
Earnings before interest and tax (EBIT)		37,600	19,694
Other interest and similar income		209	906
Other interest and similar expenses		-1,433	-1,851
Finance cost	→ (16)	-1,223	-946
Earnings before tax (EBT)		36,377	18,748
Income taxes	→ (17)	-8,582	-4,052
Net profit		27,796	14,696
Of which attributable to			
owners of the parent company		27,796	14,696
Earnings per share in €	→ (18)		
basic/diluted		0.25	0.13

Statement of comprehensive income for the period from January 1 to December 31, 2017

All figures in €'000	Notes	2017	2016
Net profit		27,796	14,696
Gains/losses due to the revaluation of defined benefit obligations	→ (27)	821	-5,387
Deferred taxes on non-reclassifiable gains/losses	→ (17)	-253	1,602
Non-reclassifiable gains/losses		568	-3,784
Gains/losses from changes in the fair value of available-for-sale securities	→ (23)	-595	140
Deferred taxes on reclassifiable gains/losses	→ (17)	301	-100
Reclassifiable gains/losses		-293	40
Other comprehensive income		274	-3,744
Total comprehensive income		28,070	10,952
Of which attributable to			
owners of the parent company		28,070	10,952